

## Capital Projects to support Gateway 2 diplomas

Section C (14–19 Partnership Statement) of the Gateway submission, which was endorsed by the Director of LCCS, the LSC Area Director and the Chair of the City of York Lifelong Learning Partnership, contained the following LA/LSC confirmation of support for capital expenditure:

The capital requirements focus on the development of facilities in schools to provide access to lines of learning and applied learning environments that have not previously been needed within existing curriculum arrangements. They arise out of facilities audits by our local Diploma Development Group Chairs who have been working within the broad parameters for provision set out by partners through consultation over the outline 14–19 Education Plan. Proposals are supported by Learning & Skills Council and the local authority, and have been developed with the local authority planning department.

### Hair and Beauty

To add a Hair & Beauty facility to the Joseph Rowntree School BSF project enabling school-based access in Key Stage 4 initially and ultimately post-16.

This requires £421k to provide suitably sized space and storage and £90k for equipment – total £511k

This investment is essential if we are to broaden our provision base for this line of learning for the 2013 entitlement. It is a “statement” development, emphasising our commitment to the Diplomas.

### Hospitality and Catering

Manor School – equip one of the 2 food rooms planned for the school’s new building as a commercial standard kitchen (£110k). The school will contribute £35k from the equipment budget of the TCF new build project.

Huntington School – to develop a cybercafé – £30k. The school will support this with 50% funding from Devolved Capital Funding. This will support learning pre and post-16.

Burnholme – £110k to convert a disused woodwork room into a training kitchen at Burnholme Community College. The school will support this development with Devolved Capital Funding (£35k).

This line is very important for the York economy (4th largest sector in 2015) and we need to develop school-based facilities to support delivery. This investment will facilitate pre-16 delivery in all 3 localities and provide a post-16 delivery point in a school with Technology specialist status. Reduction in the scale of this investment would reduce our capacity to deliver and the number of learners accessing provision.

### Manufacturing and Product Design

To develop a third, school-based delivery point in the North locality at Huntington School, for pre and post-16 delivery – £30k. The school will contribute 50% from Devolved Capital Funding.

This development is in a school with Technology specialist status, will also support delivery in the Engineering line and builds on the capital funding acquired through the Category 1 Engineering Diploma (delivery September 2008), which has enabled us to tool up two school-based centres of excellence in different localities within the city.

Total required to support submissions across 5 lines = £791k, of which schools will provide £100k.